

HARAKHDEO SINGH EDUCATIONAL TRUST -(from 1-Apr-2020)

At Ramanujbag , Po -Khodaganj
Naland -801303

Income and Expenditure Statement 1-Apr-2021 to 31-Mar-2022

Particulars	1-Apr-2021 to 31-Mar-2022	Particulars	1-Apr-2021 to 31-Mar-2022
Indirect Expenses	69,28,044.67	Indirect Incomes	70,84,293.00
Salary	50,11,748.00	Tution Fee	3,03,001.00
Accounting Charges	2,40,000.00	Admission Fee	6,63,516.00
AKU PROCESSING FEE	1,54,513.00	Bed Fee	40,000.00
AKU REGISTRATION	2,59,824.00	Intt. on FD	7,54,543.00
BANK CHARGES	766.67	Intt. on IT Refund	1,725.00
DEPRECIATION	4,65,504.00	Other Income	108.00
Office Expenses	3,79,741.00	Student Registrations Fee	10,000.00
Other Exp.	2,10,738.00	Tution Fee	53,11,400.00
Printing Charges	1,05,210.00		
REPAIR & MAINTENANCE	1,00,000.00		
Excess of income over expenditure	1,56,248.33		
Total	70,84,293.00	Total	70,84,293.00

